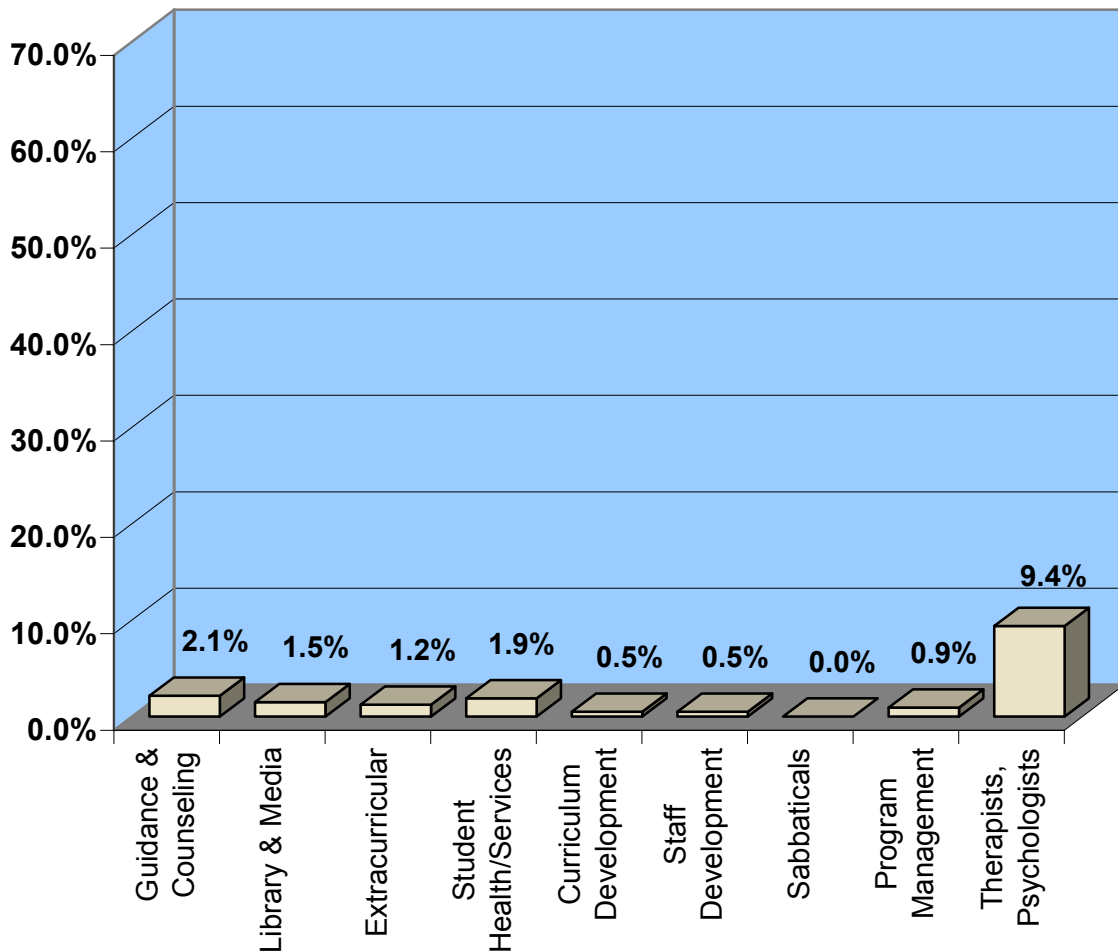


South Kingstown School District

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,990	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,149,526	\$288	2.1%
Library & Media	\$800,312	\$201	1.5%
Extracurricular	\$648,263	\$162	1.2%
Student Health & Services	\$1,016,017	\$255	1.9%
Curriculum Development	\$270,470	\$68	0.5%
Staff Development & Support	\$264,294	\$66	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$496,601	\$124	0.9%
Therapists, Psychologists, et al	\$5,026,288	\$1,260	9.4%
Instructional Support Expenditures	\$9,671,770	\$2,424	18.1%
Total District Expenditures	\$53,504,162	\$13,410	100.0%